ANNEX V: BUDGET

**Global price: EUR ……..**

Note: The price shall include VAT/indirect taxes and any related costs, unless the consultant is VAT exempt. Only the price without VAT/indirect taxes would be taken into consideration for the financial evaluation. The amount of VAT/indirect tax, if applicable, must be indicated separately. Changes to the proposed price are not acceptable past the date of beginning the collaboration, unless duly agreed upon with CESVI. Please include a price breakdown based on the outputs/deliverables in section 8 of the contract notice using the following table. Add rows/columns to the table and modify the content based on the proposed action plan and chosen lot(s):

Name of tenderer: [ ]Cost of working day, per nominated professional (list all, as relevant, and indicate who will be engaged in each activity if nominating more than one professional)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Lot [1]** | |  | Period of Implementation (indicate by months) | | Number of days needed to complete activity | | Cost of activity (in EURO) | |
| Output 1 | | | | | | | | |
| Activity 1.1 | | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 1.1) |  | |  | |  | |
| Activity 1.2 | | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 1.1) |  | |  | |  | |
| Output 2 | | | | | | | | |
| Activity 2.1 | | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 2.1) |  | |  | |  | |
| Activity 2,2 | | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 2.1) |  | |  | |  | |
| Output 3 | | | | | | | | |
| Activity 3.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 3.1) | | |  | |  | |  |
| Activity 3.2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 3.1) | | |  | |  | |  |
| Total (EURO/USD) | |  | | | | | | |

**Global price: EUR ……….**

Name of tenderer: [ ]Cost of working day, per nominated professional (list all, as relevant, and indicate who will be engaged in each activity if nominating more than one professional

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Lot [2]** |  | Period of Implementation (indicate by months) | | Number of days needed to complete activity | | Cost of activity (in EUR) | |
| Output 1 | | | | | | | |
| Activity 1.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 1.1) |  | |  | |  | |
| Activity 1.2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 1.1) |  | |  | |  | |
| Output 2 | | | | | | | |
| Activity 2.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 2.1) |  | |  | |  | |
| Activity 2,2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 2.1) |  | |  | |  | |
| Output 3 | | | | | | | |
| Activity 3.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 3.1) | |  | |  | |  |
| Activity 3.2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 3.1) | |  | |  | |  |
| Output 4 | | | | | | | |
| Activity 4.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 4.1) | |  | |  | |  |
| Activity 4.2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 4.1) | |  | |  | |  |
| Output 5 | | | | | | | |
| Activity 5.1 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 5.1) | |  | |  | |  |
| Activity 5.2 | (Proposed subactivities/description, if different to that in the contract notice, that will contribute to 5.1) | |  | |  | |  |
| Total (EUR) |  | | | | | | |