

**Estimated Budget**

**Technical Approach: Illustrative Exercise 1**

Included proposed labor and ODC costs to accomplish Exercise 1.

<b>Labor (Positions)</b>	<b>Unit</b>	<b>Daily Rate</b>	<b>Total Units</b>	<b>Total Cost (USD)</b>
<b>Labor Subtotal</b>				
<b>Other Cost</b>	<b>Unit</b>	<b>Cost per Unit (USD)</b>	<b>Total Units</b>	<b>Total Cost (USD)</b>
<b>ODC Subtotal</b>				
<b>Total</b>				

**Estimated Budget**

**Technical Approach: Illustrative Exercise 2**

Included proposed labor and ODC costs to accomplish Exercise 2.

Labor (Positions)	Unit	Daily Rate	Total Units	Total Cost (USD)
<b>Labor Subtotal</b>				
Other Cost	Unit	Cost per Unit (USD)	Total Units	Total Cost (USD)
<b>ODC Subtotal</b>				
<b>Total</b>				

**Estimated Budget**

**Technical Approach: Illustrative Exercise 3**

Included proposed labor and ODC costs to accomplish Exercise 3.

<b>Labor (Positions)</b>	<b>Unit</b>	<b>Daily Rate</b>	<b>Total Units</b>	<b>Total Cost (USD)</b>
<b>Labor Subtotal</b>				
<b>Other Cost</b>	<b>Unit</b>	<b>Cost per Unit (USD)</b>	<b>Total Units</b>	<b>Total Cost (USD)</b>
<b>ODC Subtotal</b>				
<b>Total</b>				

**Estimated Budget**

**Technical Approach: Illustrative Exercise 4**

**Included proposed costs to accomplish Exercise 4.**

<b>Facebook Page</b>	<b>Target</b>	<b>Promotion Period</b>	<b>Units</b>	<b>Cost per Unit (USD)</b>	<b>Total Units</b>	<b>Total Cost</b>
USAD/Lebanon Facebook Page	3000 likes	1.5 months				
<b>Total</b>						

**Appendix B: Labor Rates**

For all anticipated labor under this subcontract, provide labor rates for each person or position listed in the Team Composition table in Appendix B.

Staff	Position	Daily Rate (USD)

\* All other direct costs (ODC) including travel, supplies and other activity costs shall be negotiated on a Task Order basis.