|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Title:** XXXXXXXXXXXX | | |  |  |  |  |
| **Duration of Project : XX months** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Nature of expenditure/ Item** | **Quantity** | **Unit Cost** | **% of time** | **Amount in USD** | | |
|  |  |  |  | **Total** | **Proposer Share** | **WSC Share** |
| **DIRECT COSTS** |  |  |  |  |  |  |
| **1 -Personnel** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Personnel Subtotal*** |  |  |  |  |  |  |
| **2- Equipment** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Equipment*** |  |  |  |  |  |  |
| **3- Materials and Supplies** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Materials and Supplies*** |  |  |  |  |  |  |
| **4- Travel** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Travel*** |  |  |  |  |  |  |
| **5- Publication/Reports** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Publication*** |  |  |  |  |  |  |
| **6- OTHER Direct Costs** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Other Direct Costs*** |  |  |  |  |  |  |
| **7- WORKSHOP / CONFERENCE** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Subtotal Workshop/Conference*** |  |  |  |  |  |  |
| ***Total Direct Costs*** |  |  |  |  |  |  |
| ***INDIRECT COSTS (up to a maximum of 10% unless higher rate is approved by USAID i.e. NICRA -Negotiated Indirect Cost Rate Agreement)*** |  |  |  |  |  |  |
| (Lawyer’s fees, Electricity, Maintenance, use of office space, Insurance and general project administration ) |  |  |  |  |  |  |
| ***GRAND TOTAL (total direct costs + Indirect costs)*** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Budget Narrative | Description | | | | | |
| **1 -Personnel** |  | | | | | |
| **2- Equipment** |  | | | | | |
| **3- Materials and Supplies** |  | | | | | |
| **4- Travel** |  | | | | | |
| **5- Publication/Reports** |  | | | | | |
| **6- OTHER Direct Costs** |  | | | | | |
| **7- WORKSHOP / CONFERENCE** |  | | | | | |