|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Title:** XXXXXXXXXXXX |  |  |  |  |
| **Duration of Project : XX months** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Nature of expenditure/ Item** |  **Quantity**  |  **Unit Cost**  |  **% of time**  |  **Amount in USD**  |
|  |  |  |  |  **Total**  |  **Proposer Share**  |  **WSC Share**  |
| **DIRECT COSTS** |   |   |   |  |   |   |
| **1 -Personnel** |   |   |   |  |   |   |
|  |   |   |   |  |   |   |
|   |   |   |   |  |   |   |
| ***Personnel Subtotal*** |   |   |   |  |  |  |
| **2- Equipment** |   |   |   |  |   |   |
|  |   |   |   |  |   |   |
|  |   |   |   |   |   |   |
| ***Subtotal Equipment*** |   |   |   |  |  |  |
| **3- Materials and Supplies** |   |   |   |  |   |   |
|  |   |   |   |  |   |   |
|  |   |   |   |   |   |   |
| ***Subtotal Materials and Supplies*** |   |   |   |  |  |  |
| **4- Travel**  |   |  |   |   |  |   |
|  |   |  |   |   |  |   |
|  |   |   |   |   |   |   |
| ***Subtotal Travel***  |   |   |   |  |  |  |
| **5- Publication/Reports** |   |   |   |  |   |   |
|   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |
| ***Subtotal Publication*** |   |   |   |  |  |  |
| **6- OTHER Direct Costs** |   |   |   |  |   |   |
|   |   |   |   |  |   |   |
|   |   |   |   |  |   |   |
| ***Subtotal Other Direct Costs*** |   |   |   |  |  |  |
| **7- WORKSHOP / CONFERENCE** |   |   |   |  |   |   |
|   |   |   |   |  |   |   |
|   |   |   |   |  |   |   |
| ***Subtotal Workshop/Conference*** |   |   |   |  |  |  |
| ***Total Direct Costs*** |   |   |   |  |  |  |
| ***INDIRECT COSTS (up to a maximum of 10% unless higher rate is approved by USAID i.e. NICRA -Negotiated Indirect Cost Rate Agreement)*** |   |   |   |  |   |   |
|  (Lawyer’s fees, Electricity, Maintenance, use of office space, Insurance and general project administration ) |   |   |   |  |  |  |
| ***GRAND TOTAL (total direct costs + Indirect costs)*** |   |   |   |  |  |  |
|  |  |  |  |  |  |  |
| Budget Narrative  |  Description  |
| **1 -Personnel** |   |
| **2- Equipment** |   |
| **3- Materials and Supplies** |   |
| **4- Travel**  |   |
| **5- Publication/Reports** |   |
| **6- OTHER Direct Costs** |   |
| **7- WORKSHOP / CONFERENCE** |   |