|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Strengthening access to protection, participation and services for women refugees, Internally Displaced People (IDPs) and women in the host communities in Lebanon** | | | | |
| **Budget: Name of Organization: Project Name: Project Number: Project Period:** |  | | | |
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| **10/04/2019 - 31/08/2019** | | | |
| **Costs** | **Unit** | **# of units** | **Unit rate  (in EUR)** | **Costs  (in EUR)** |
|  |
|  |  |  |  |  |
| **1. Human Resources** |  |  |  |  |
| 1.1 Salaries (gross salaries including social security charges and other related costs, local staff) |  |  |  |  |
| 1.1.1 | Per month |  |  | 0 |
| 1.1.2 |  |  |  | 0 |
| 1.1.3 |  |  |  | 0 |
| 1.1.4 |  |  |  | 0 |
|  |  |  |  | 0 |
| **Subtotal Human Resources** |  |  |  | **0** |
| **2. Equipment and supplies** |  |  |  |  |
| 2.1 |  |  |  |  |
| 2.2 |  |  |  |  |
| **Subtotal Equipment and supplies** |  |  |  |  |
| **3. Office expenses** |  |  |  |  |
| 3.1 | Per month |  |  | 0 |
| 3.2 | Per month |  |  | 0 |
| **Subtotal Local office** |  |  |  | **0** |
| **4. Activities and other costs** |  |  |  |  |
| 4.1 | Per Unit |  |  | 0 |
| 4.2 | Per Unit |  |  | 0 |
| 4.3 |  |  |  | 0 |
| 4.4 |  |  |  | 0 |
| 4.5 |  |  |  | 0 |
|  |  |  |  | 0 |
| **Subtotal Activities and other costs** |  |  |  | **0** |
| **5. Other** |  |  |  | 0 |
| 5.1 |  |  |  | 0 |
| 5.2 |  |  |  | 0 |
| **Subtotal Activities and other costs** |  |  |  | **0** |
|  | **10/04/2019 - 31/08/2019** | | | |
| **Expenses** | **Unit** | **# of units** | **Unit rate  (in EUR)** | **Costs  (in EUR)** |
|  |
| **6. Subtotal direct costs of the Action (1-5)** |  |  |  | **0** |
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