

II. Appendix No.2: FINANCIAL PROPOSAL

الملحق رقم ٢: العرض المالي

Location : Douris - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	1			
2	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	3			
3	Supply and install of lighting point	U	7			لمبة برم
4	Wire mesh between columns for main entrance	M ²	30			حائط تصويبة 30m (D=2.45mm,spacing=30mm,height=1m)
5	Supply & install of wood door - removal of existing one.	U	1			H= 2.10m w= 0.9m
6	Supply and installation of WC UNIT & Exposed Flush Tank all necessary materials, accessories, requirements removal of damaged existing one.	U	2			تحويل كرسي عربي الى فرنجي
Total Cost \$						
VAT 11%						

LOCATION: IAAT - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	1			
2	Supply and install of lighting point	U	10			لمبة برم
3	Wire mesh	KG	60			حائط تصويبة Fixed on wall 20m (D=2.45mm,spacing=30mm,height=1m)
4	Supply and install window metal protectione. All necessary paint provided (anti-rust, zinc primer) having 12 cm separation and proper drilling and plastering.	U	2			H=135cm,W=190 cm دفاع حديد
5	Provide and fix new wash basin water tap	U	1			حنفية برم
6	Aggregate base course well compacted	m ³	70			
7	Rehabilitation of wooden door	U	1			new lock
Total Cost \$						
VAT 11%						

LOCATION: Der El Ahmar - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Supply and install of arabic lock with key & handle for existing wooden door. (internal rooms)	U	3			
2	Steel ramp with handrails for main entrance	KG	220			100 X 320 cm (46 cm rise)
3	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	1			
4	Supply and installation of normal size ceramic wash basin including all necessary materials, accessories, requirements	U	1			
5	Replacement of Broken Window / Door Single Glazed Glass 6 mm	m ²	4			
6	Wood partition(MDF)	m ²	5.3			w=1.05m ,L=0.82m,th=1.8cm
Total Cost \$						
VAT 11%						

LOCATION: Boudai - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Supply and install of arabic lock with key & handle for existing wooden door. (internal rooms)	U	4			
2	Rehabilitation of existing aluminum window/door	U	20			
3	Supply and install handle for aluminum doors and windows	U	2			
4	Supply and install of arabic lock with key & handle for existing wooden wardrobe and office drawer	U	5			قفل للخزانة و درج المكاتب
5	Damaged plastic water tank	U	1			نش مياه من الخزان
6	Supply and install of arabic lock with key & handle for existing main entrance steel door	U	1			قفل غال
Total Cost \$						
VAT 11%						

LOCATION: Talya - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	2			
2	Supply and install of lighting point	U	2			لمبة برم
3	Replacement of Broken Window / Door Single Glazed Glass 6 mm	LS	1			W=1.4m , L=0.4m
4	Plastering of hollow block wall	m ²	14			Height=3.4m, W=3.9m
5	Installation of aluminium window with all the necessary accessories	U	1			W=1.2m , H=1m
6	Installation of hollow block 20 cm wall	m ²	13.3			Height=3.4m, W=3.9m
Total Cost \$						
VAT 11%						

LOCATION: Baalbak - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	1			
2	Replacement of Broken Window Glazed Glass for a bookshelf	m ²	0.7			W=1.4m , L=0.4m
3	Supply and install of lighting point	U	10			لمبة برم كبير عدد 7 + لمبة برم صغير عدد 3+سوكة عدد 1
4	Rehabilitation of existing granite table	U	1			تلزيق جرانيت مجلى
5	Supply and installation of WC UNIT cover	U	2			
6	Supply and install of 1" gate valve	U	1			سكر شطاف
7	Supply and install of arabic lock with key & handle for existing wooden door. (internal rooms)	U	5			
8	Supply and installation of complete flushing system removal of damaged existing one	U	1			
Total Cost \$						
VAT 11%						

LOCATION: Nabi sheet - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Fire system stands	U	2			قاعدة في الحائط
2	Supply and install of lighting point	U	3			لمبة برم كبير عدد 3 + لمبة برم صغير عدد 14+سوكة عدد 2
3	Mosquito mesh for window/door	m ²	8			W=2.1m , L=0.75m
4	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	1			
5	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	2			
6	Waste Basket	U	4			سلة نفايات
7	Supply and install of electric points	U	5			بريز كهرباء
Total Cost \$						
VAT 11%						

LOCATION: Bednayil - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Rehabilitation of existing aluminum window/door	U	20			
2	Supply and installation of complete flushing system removal of damaged existing one	U	1			
3	Supply and install of water mixer for wash basin	U	1			
4	Supply and install of handle for existing steel door. (internal rooms)	U	2			
5	rehabilitation of wash basin	U	1			قالب خلاط+مسكة
6	Supply and install of arabic lock with key & handle for existing wood door. (internal rooms)	U	2			
7	Connection pipe for bathroom	U	1			كوع ريحة للحمام
8	Supply and install sink water connection pipe	U	5			نرييش كرسي حمام بولاد 60cm عدد 4 +نرييش مغسلة رصور
9	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	2			
10	Supply and install of lighting point	U	10			لمبة برم كبير
11	Wire mesh	m ²	6			Fixed on both sides of steel door outside with W=3m , H=2m
Total Cost \$						
VAT 11 %						

LOCATION: Chmestar - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Steel ramp with handrails for main entrance	KG	220			90 X 350 cm (45 cm rise)
2	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	1			
3	rehabilitation of wash basin	U	4			قالب (2)+مسكة(2) للمغسلة
4	Provide and fix new water tap	U	1			حنفية دوبل
5	Replacement of Broken Window / Door Single Glazed Glass 6 mm	m ²	0.4			w=0.45m , L=0.45m w=0.4m ,L=0.4m
6	Mosquito mesh for window/door	m ²	1.6			تلزيق منخل 2 عدد w=0.9m , L=0.4m 2 عدد w=0.9m ,L=0.5m
7	Supply and install of lighting point	U	10			لمبة برم كبير عدد 5+ لمبة برم صغير عدد 5+سوكة عدد 1
8	Supply and install handle for a window	U	1			قفل كباك
9	Supply and install handle for aluminum doors	U	1			
Total Cost \$						
VAT 11 %						

LOCATION: Younine - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	rehabilitation of ramp	LS	1			اعادة تلحيم
2	Mosquito mesh for window/door	m ²	2.3			تلزيق منخل (2 عدد)w=0.9m , L=0.6m w=0.9m , L=0.7m w=0.7m , L=0.75m w=0.8m , L=0.7m
3	Supply and installation of abluion hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	2			
4	Supply and install of lighting point	U	10			لمبة برم كبير عدد +7 لمبة برم صغير عدد 3
6	Supply and installation of WC UNIT & Exposed Flush Tank all necessary materials, accessories, requirements removal of damaged existing one.	U	1			
7	Supply and install of handle for existing wooden door. (internal rooms)	U	2			
8	Supply and install handle and lock for aluminum doors and windows	U	2			
Total Cost \$						
VAT 11%						

LOCATION: Al Aayn - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Steel ramp with handrails	KG	65			90 X 120 cm (10 cm rise)
2	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	2			
3	Replacement of existing glass for wood doors by a reinforced glass	m ²	2			
4	Supply and install of electric SOCKET	U	10			بريز كهرياء
5	Supply and install of lighting point	U	3			لمبة برم كبير
6	Supply, fabrication & Installation of steel balustrades and handrails, including supports, anchors, plates, bolts, flanges, painting (Primer & Top Coat) and all necessary fixing accessories	KG	170			
7	Small steel door	U	1			باب على درج السطح (width =1m,h=1m)
8	Replacement of Broken Window / Door Single Glazed Glass 6 mm	m ²	1.6			w=2.05m,L=0.7m w=0.4m,L=0.4m
9	closure of existing opening by steel sheet	U	1			w=1.26m , L=0.85m
Total Cost \$						
VAT 11%						

LOCATION: Al Fakiha - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Supply and installation of complete flushing system removal of damaged existing one	U	1			
2	Supply and installation of WC UNIT cover	U	2			
3	Provide and fix new water tap	U	1			حنفية سكر
4	Supply and installation of WC UNIT & Exposed Flush Tank all necessary materials, accessories, requirements removal of damaged existing one.	U	1			
5	Plastic small tables for students	U	3			
6	Supply and install of lighting point	U	10			لمبة برم كبير عدد 7+ لمبة برم صغير عدد 3+سوكة عدد 3
7	Installation of aluminium window with all the necessary accessories	U	2			W=1.2m , H=1m
8	Demolition of existing concrete stairs and pooring of a new one	U	1			
9	Supply and install window metal protectione. All necessary paint provided (anti-rust, zinc primer) having 12 cm separation and proper drilling and plastering.	U	4			W=1.35 m , L=1.35 m (2) W=1.25 m , L=1.35 m (2)
Total Cost \$						
VAT 11%						

LOCATION: Al Hermel - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Supply and installation of WC UNIT & Exposed Flush Tank all necessary materials, accessories, requirements removal of damaged existing one.	U	1			
2	Supply and install of water mixer for wash basin	U	1			
3	Supply and install of lighting point	U	10			
4	Provide and fix new wash basin water tap	U	3			حنفية سكر
5	Supply and install of arabic lock with key & handle for existing wooden door. (internal rooms)	U	4			
6	Supply and install handle and lock for aluminum doors and windows	U	2			
7	Replacement of Broken Window / Door Single Glazed Glass	m ²	7			
8	Wire mesh	KG	14			Fixed on ground and there is a door between them on each side L1=10m,L2=4m(D=2.45mm, spacing=30mm,height=1m)
9	Supply and install of lighting point	U	10			لمبة برم كبير
10	Supply and install of electric socjets	U	3			بريز كهرباء
11	Artificiel grass	m ²	100			
Total Cost \$						
VAT 11%						

LOCATION: Al Qaa - Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Trimming hollow block walls for new windows	m ²	4			L=70cm , w=70cm
2	Installation of new aluminium windows with steel protection including natural stone sills installation	U	6			W=60cm , L=60cm
3	Provide and fix new water tap	U	1			حنفية سكر
Total Cost \$						
VAT 11%						

LOCATION: Ersal 1- Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	1			
2	Supply and installation of complete flushing system removal of damaged existing one	U	4			
3	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	4			
4	Supply and install sink water connection pipe	U	4			نرييش كرسي حمام بولاد 60cm
5	Supply and installation of WC UNIT cover	U	2			
6	Supply and install of water mixer for wash basin	U	4			
7	Supply and install of lighting point	U	10			
Total Cost \$						
VAT 11%						

LOCATION: Ersal 2- Makani Community Center

Item	Description	Unit	Quantity	Unit Cost \$	Total Cost \$	Remark
1	Stainless steel 316 ,1" diameter, 3mm thickness, foldable grab rail set 3 pieces	U	2			
2	Supply and installation of ablution hose pipe including angle valve , water connection , all necessary materials, accessories, removal of damaged existing one.	U	1			
3	Supply and installation of complete flushing system removal of damaged existing one	U	1			
Total Cost \$						
Vat 11%						

#	LOCATION	Total Cost \$
1	DOURIS	
2	IAAT	
3	DIER AHMAR	
4	BOUDAI	
5	TALYA	
6	BAALBECK	
7	NABI SHEET	
8	BEDNEYEL	
9	CHMESTAR	
10	YOUNINE	
11	AIN	
12	FAKIHA	
13	HERMEL	
14	QAA	
15	ERSAL	
16	ERSAL2	
TOTAL COST \$		
VAT 11 %		