

## Anlage 2: UNICEF Wirkungsmatrix<sup>1</sup>

WBS-No.	Objectives	Success indicators	Verification sources	Assumptions
	<p><b>Overall objective for TVET</b></p> <p>Improve livelihoods through the provision of technical and vocational training to young people and ensure job seekers are accessing employment and income generating opportunities.</p>			n/a
	<p><b>Project outcome 1</b></p> <p><b>By the end of 2021, the most disadvantaged adolescents and young people (15-24 years) increasingly influence policies and engage in quality learning, employment, and healthy lifestyles<sup>2</sup></b></p>	<p><b>Indicator Name / Description:</b></p> <p>a. % of targeted beneficiaries that come from the most vulnerable localities (based on UNICEF's 263 most vulnerable classification)</p> <p><b>Baseline value: 0</b></p> <p><b>Target value: 60%</b></p> <p>b. % of adolescent and young people (15-24) not in education, employment or training</p> <p><b>Baseline value:</b></p> <p>TBD (LFS)</p> <p><b>39.7% (UNICEF Youth Tracer Study 2018)</b></p> <p><b>Target value:</b></p> <p>(LFS)</p> <p><b>39.7% (UNICEF Youth Tracer Study)</b></p>	<p>a. UNICEF MSVI<sup>3</sup> map; List of different intervention sites across partners</p> <p>b. UNICEF Tracer Study and reporting Dashboard</p>	<p><b>Assumptions regarding achievements of overall objective:</b></p> <p>Exchange rate fluctuations and/or inflation or devaluation of the Lebanese pound do not affect the budget of the action:</p> <p><i>UNICEF will closely monitor the budget and exchange rates as well as the costs of goods and services in the market informing donors of any impact these fluctuations (positive or negative) have on achievement of programme objectives and targets.</i></p>

<sup>1</sup> The current logframe might be updated or amended

<sup>2</sup> This outcome is aligned with UNICEF Lebanon Country Programme document (CPD) for 2017-2021 (<https://www.unicef.org/about/execboard/files/2016-PL30-Lebanon-CPD-ODS-EN-8Aug16.pdf>). As such, outcome can not be modified to ensure continuity with the CPD.

<sup>3</sup> MSVI: Multiple-Sector Vulnerability Index: The Multi-section Vulnerability Index is an index development methodology developed by UNICEF. The MsVI allows for the measurement of specific vulnerability, i.e. sector specific vulnerability, and also a comprehensive vulnerability, i.e. multi-sectoral. The MsVI uses mainly governorate level indicator values that are projected downwards to the cadaster level and weighted by the population at the cadaster level.

		<p>c. <b>% of adolescents and young people (15-24) who acquire knowledge and attitudes for healthy lifestyles and non-violent behaviours</b></p> <p><b>Baseline value: 0</b></p> <p><b>Target value: 70% of the Lebanese target</b> <b>50% of the non-Lebanese target</b></p> <p>d.1 # of adolescents and youth who access employment or income generation opportunities in line with the BMZ methodology line</p> <p><b>Baseline value: 0</b></p> <p><b>Target value year 1: 971</b></p> <p><b>Target value year 2: 971</b></p> <p><b>Target value year 3: 480</b></p> <p><b>Overall target value: 2,422</b></p> <p>Lebanese target: 50%</p> <p>Syrian target: 44%</p> <p>Palestinian target: 6%</p> <p>Disability target: 2%</p> <p>Males target:50%</p> <p>Female target: 50%</p> <p>d.2 # of adolescents and youth who access employment or income</p>	<p>c. Youth KABP<sup>4</sup>/</p> <p>d. UNICEF bi-monthly report, UNICEF dash-board</p>	
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<sup>4</sup> KABP: Knowledge, Attitude, Behavior and Practice: is a quantitative method (predefined questions formatted in standardized questionnaires) that provides access to quantitative and qualitative information. KAP surveys reveal misconceptions or misunderstandings that may represent obstacles to the activities that we would like to implement and potential barriers to behavior change.

		<p>generation opportunities outside the BMZ methodology line</p> <p><b>Baseline value: 0</b></p> <p><b>Target value year 1: 971</b></p> <p><b>Target value year 2: 971</b></p> <p><b>Target value year 3: 491</b></p> <p><b>Overall Target value:2,433</b></p> <p>Lebanese target: 50%</p> <p>Syrian target: 44%</p> <p>Palestinian target: 6%</p> <p>Disability target: 2%</p> <p>Males target:50%</p> <p>Female target: 50%</p>		
	<p><b>Output 1.1</b></p> <p><b>Increased access of Lebanese and Non-Lebanese youth (15-24 years) to technical and vocational training and innovative skills building programmes for improved professional readiness and employability</b></p> <p><b>(To the targeted vulnerable areas)</b></p>	<p><b>Indicator Name / Description:</b></p> <p><del>a. % of targeted beneficiaies that are classified as vulnerable based on UNICEF's classification (263 most vulnerable localities)</del></p> <p><del><b>Baseline value: 0</b></del></p> <p><del><b>Target value: 60%</b></del></p> <p><b>b. % of beneficiaries having increased access to skills training programmes in the targeted locations.</b></p> <p><b>Baseline value: 0</b></p> <p><b>Target value: 60%</b></p>	<p>a. MSVI<sup>5</sup> map; List of different intervention sites across partnetrs,</p> <p>b. Partner Narrative Reports, Youth DB</p> <p>(Numerator: # of students with improved learning</p>	<p><b>Assumptions regarding reaching project outcome:</b></p> <p>a. Minimal drop-out from the programme</p> <p><i>Continuous in-depth assessment prior to the start of the program and ensure thorough follow-up for program participants who have consecutive absences</i></p>

<sup>5</sup> MSVI: Multiple-Sector Vulnerability Index: The Multi-section Vulnerability Index is an index development methodology developed by UNICEF. The MsVI allows for the measurement of specific vulnerability, i.e. sector specific vulnerability, and also a comprehensive vulnerability, i.e. multi-sectoral. The MsVI uses mainly governorate level indicator values that are projected downwards to the cadaster level and weighted by the population at the cadaster level.

		<p>c. % of adolescents and young people with improvement in knowledge and attitudes when completing training programme</p> <p><b>Baseline value: 0</b>  <b>Target value year 1: 60%</b>  <b>Target value year 2: 60%</b>  <b>Target value year 3: 60%</b></p>	<p>outcomes and/or positive attitudes/ self perception based on pre/post assessment (at least 60% mastery on post assessment) (PD))</p>	
	<p><b>(Key) activities of output 1.1</b></p> <p>Activities - 1.1.1  Support the partial or fully subsidized enrollment and education related costs of adolescents and youth into the Youth BLN program (including 2% adolescents and youth with disabilities)<sup>6</sup></p>	<p><b>Number / relevant units per activity as relevant</b></p> <p>a. # of male and female adolescents and youth (14+) who are supported for regulated NFE under the Youth BLN programme</p> <p><b>Baseline value: 0</b>  <b>Target value year 1: 0</b>  <b>Target value year 2: 4,505</b>  Overall target value: 4,505</p> <p>Lebanese target: 50%  Syrian target: 44%  Palestinian target: 6%  Disability target: 2%  Male target: 50%  Female target: 50%</p> <p>a.1 % of completion: 70%  a.2 % of improvement: 60%</p>	<p>Financial and (PMU) MEHE Records, Partner Narrative Reports, Youth DB</p>	<p><b>Assumptions regarding achievement of project outputs:</b></p>
	<p><b>(Key) activities of output 1.1</b></p> <p>Activities - 1.1.2</p>	<p><b>Number / relevant units per activity as relevant</b></p>	<p>c. Partner Narrative Reports, Youth DB</p>	<p><b>Assumptions regarding achievement of project outputs:</b></p>

<sup>6</sup> Youth Basic Literacy and Numeracy (YBLN) indicator from Reaching All Children with Education (RACE) programme (<http://www.racepmlebanon.com/>).

	<p>Provide adolescents and youth with non-formal vocational, employability and competency-based training for improved employability (an integrated training package)</p> <table border="1" data-bbox="302 295 922 418"> <tr> <td>Skills training provision</td> </tr> <tr> <td>Retention support and Life skills</td> </tr> <tr> <td>Paid on the job training &amp; referral</td> </tr> </table>	Skills training provision	Retention support and Life skills	Paid on the job training & referral	<p>a. # of adolescents and youth (15+) supported by competency and market-based skills training programme</p> <p><b>Baseline value: 0</b>  <b>Target value year 1: 2,641</b>  <b>Target value year 2: 6,069</b>  <b>Target value year 3: 2,427</b>  <b>Overall target value: 12,137</b></p> <p>Lebanese target: 50%  Syrian target: 44%  Palestinian target: 6%  Disability target: 2%  Male target:50%  Female target: 50%</p> <p>a.1 % of completion: 70%  a.2 % of improvement: 60%</p> <p>b. # of adolescents and youth who access employment or income generation opportunities</p> <p><b>Target value year 1: 1,942</b>  <b>Target value year 2: 1,942</b>  <b>Target value year 2: 971</b>  <b>Overall target value: 4,855</b></p> <p>Lebanese target: 50%  Syrian target: 44%  Palestinian target: 6%  Disability target: 2%  Male target:50%  Female target: 50%</p>	<p>d. Partner Narrative Reports, Youth DB</p> <p>e. Partner Narrative Reports, Youth DB</p> <p>f. Tracer study</p>	<p>a. Economic situation deteriorates for Lebanese resulting in increased tensions between Lebanese and non-Lebanese communities</p> <p><i>The Adolescent and Youth programme has been working effectively to target both vulnerable Lebanese and non-Lebanese youth across all programmes. The Adolescent and Youth Programme will potentially increase the number of hours of life skills training through its Social Cohesion manual to ensure relationships between youth in the trainings remains positive and youth have the skills to address these tensions in their communities</i></p> <p>b. Security situation inside Lebanon deteriorates dramatically resulting in restrictions of movements of people or create barriers to the delivery of services by UNICEF’s partners and the government</p> <p><i>Since the beginning of the demonstrations in October 17, UNICEF has been working with its partners to develop contingencies for their programs, including business continuity plans.</i></p>
Skills training provision							
Retention support and Life skills							
Paid on the job training & referral							

		<p>c. # of male and female <b>adolescents and young people</b> trained on the Life Skills programme packages</p> <p><b>Baseline value: 0</b>  <b>Target value year 1: 3,641</b>  <b>Target value year 2: 6,069</b>  <b>Target value year 3: 2,427</b>  <b>Overall target value: 12,137</b></p> <p>Lebanese target: 50%  Syrian target: 44%  Palestinian target: 6%  Disability target: 2%  Male target: 50%  Female target: 50%</p> <p>c.1 % of completion: 70%  c.2 % of improvement: 60%</p>		
	<p><b>(Key) activities of output 1.1</b>  Activities - 1.1.3  <b>Track male and female adolescents and youth employment/income generation</b></p>	<p><b>Tracer study generated to support policy formulation and advocacy<sup>7</sup></b>  <b>Baseline value: 2018 Tracer study and tracer study SOPs</b>  <b>Target value year 1: N/A</b>  <b>Target value year 2: Project tracer study</b></p>	Tracer study report and SOPs	
	Provide adolescents and youth with non-formal vocational, employability and competency-based	<p>COVID-19 indicators</p> <p>a. Number of children and youth supported with distance/home-</p>	g. Partner Narrative Reports, Youth	

<sup>7</sup> This is the indicator in UNICEF's Rolling workplan, which are signed with the Government on an annual basis, and it consists of all the studies, assessments and data generation products of the youth section.

	<p>training for improved employability (an integrated training package)- COVID-19 response</p> <table border="1" data-bbox="300 212 925 336"> <tr> <td data-bbox="300 212 925 252">Skills training provision</td> </tr> <tr> <td data-bbox="300 252 925 292">Retention support and Life skills</td> </tr> <tr> <td data-bbox="300 292 925 336">Paid on the job training &amp; referral</td> </tr> </table>	Skills training provision	Retention support and Life skills	Paid on the job training & referral	<p>based learning (including 2% disability)-</p> <p><b>Target value year 1: 1,000 <sup>8</sup></b></p> <p>Lebanese target: 50%</p> <p>Syrian target: 44%</p> <p>Palestinian target: 6%</p> <p>Disability target: 2%</p> <p>Male target:50%</p> <p>Female target: 50%</p>	<p>DB; COVID-19 database</p>	
Skills training provision							
Retention support and Life skills							
Paid on the job training & referral							
		<p>b. Number of Youths provided with Cash for Work Opportunities that alleviate COVID hardships (BMZ Guidelines)</p> <p>Total value: 650</p> <p>c. Number of Youths provided with Cash for Work Opportunities that alleviate COVID hardships (non-BMZ Guidelines)</p> <p>Total value: 500</p>	<p>h. Partner Narrative Reports, Youth DB; COVID-19 database</p>				

<sup>8</sup> Tentative targets; to be reviewed based on COVID-19 situation in the country.