

| RFP Title & Number  |       |        |               |   |
|---|-------|--------|---------------|---|
| Name of Bidder  |       |        |               |   |
| Line Item   | Units | Rate   | Total         | Budget Notes (each budget line item and sub-line item must be described in detail; including the proposed number of units, allocation method (if applicable) and the proposed rate. |
| <b>I. Salaries</b>  |       |        |               |   |
| Insert salaries for project managers, coordinators ... (people who will be involved in the implementation of the activity but not the main technical interventions) |       |        |               |   |
| A. Name, Title/Position   | 1     | \$1.00 | \$1.00        | Description   |
| B. Name, Title/Position   | 1     | \$1.00 | \$1.00        | Description   |
| C. Name, Title/Position   | 1     | \$1.00 | \$1.00        | Description   |
| <b>Salaries Total</b>   |       |        | <b>\$3.00</b> |   |
| <b>II. Other Direct Costs</b>   |       |        |               |   |
| A. Communications (telephone, fax, internet, etc.)  | 1     | \$1.00 | \$1.00        | Description   |
| B. Supplies   | 1     | \$1.00 | \$1.00        | Description   |
| C. Other item/s   | 1     | \$1.00 | \$1.00        | Description   |
| <b>Other Direct Costs Total</b>   |       |        | <b>\$3.00</b> |   |
| <b>III. Activity Costs</b>  |       |        |               |   |
| <b>A. Activity 1</b>  |       |        |               |   |
| <b>1. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description (salaries/labor costs of all individuals who will participate in planned technical activities)  |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>2. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description (salaries/labor costs of all individuals who will participate in planned technical activities)  |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>3. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description (salaries/labor costs of all individuals who will participate in planned technical activities)  |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>Activity 1, Total</b>  |       |        | <b>\$9.00</b> |   |
| <b>B. Activity 2</b>  |       |        |               |   |
| <b>1. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description   |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>2. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description   |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>3. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description   |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>Activity 2, Total</b>  |       |        | <b>\$9.00</b> |   |
| <b>C. Activity 3</b>  |       |        |               |   |
| <b>1. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description   |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |
| <b>2. Task</b>  |       |        |               |   |
| Labor   | 1     | \$1.00 | \$1.00        | Description   |
| Materials   | 1     | \$1.00 | \$1.00        | Description   |
| Other   | 1     | \$1.00 | \$1.00        | Description   |
| <i>Sub-Total For Activity</i>   |       |        | <b>\$3.00</b> |   |

|                               |   |        |                |             |
|-------------------------------|---|--------|----------------|-------------|
| <b>3. Task</b>                |   |        |                |             |
| Labor                         | 1 | \$1.00 | <b>\$1.00</b>  | Description |
| Materials                     | 1 | \$1.00 | <b>\$1.00</b>  | Description |
| Other                         | 1 | \$1.00 | <b>\$1.00</b>  | Description |
| <i>Sub-Total For Activity</i> |   |        | <b>\$3.00</b>  |             |
| <b>Activity 3, Total</b>      |   |        | <b>\$9.00</b>  |             |
| <b>Activities Total</b>       |   |        | <b>\$27.00</b> |             |
| <b>Grand Total</b>            |   |        | <b>\$33.00</b> |             |